



HOUSE OF REPRESENTATIVES
State of Hawai'i

March 8, 2023

HB 300 HD1 CIP HIGHLIGHTS

G.O. Bonds & G.O.R. Bonds

FY2024: \$847.9 million

FY2025: \$324.9 million

General Funds:

FY2024: \$364.0 million

FY2025: \$278.0 million

All MOF

FY2024: \$2.510 billion

FY2025: \$1.389 billion

Department of Accounting and General Services

- \$150 million for improvements and maintenance of public facilities and sites statewide

Department of Agriculture

- \$18.3 million for improvements to State Irrigation Systems and Reservoir Safety

Department of Business, Economic Development, and Tourism

- \$150.1 million for affordable housing

Department of Defense

- \$6.0 million to retrofit public buildings with hurricane protective measures statewide
- \$5.0 million for upgrades and improvements to the Birkhimer emergency operations center
- \$5 million for upgrades and improvements to National Guard Youth Challenge Academy facilities in Kalaeloa

Department of Education

- \$96.0 million to address deferred maintenance at schools statewide over both fiscal years
- \$5 million for various health and safety improvements statewide
- \$44 million to support gender equity and ADA improvements projects

Department of Education - Libraries

- \$32 million for the library system

Department of Human Services

- \$26.4 million for the renovation and improvement of public housing facilities projects
- \$9.8 million for improvements and renovations for the Kawaioloa Hawai'i Youth Correctional Facility and associated youth services programs

Department of Hawaiian Home Lands

- \$40.0 million for repair and maintenance projects statewide

Department of Health

- \$3.0 million for Kalaupapa settlement for health and safety improvements and compliance projects
- \$91.6 million for improvements to the State Hospital System
- \$105 million for mental health crisis unit and stabilization bed capacity.
- \$132.4 million (including federal match) for wastewater and safe drinking water projects

Department of Land and Natural Resources

- \$10 million for watershed protection initiatives
- \$4 million for rockfall mitigation
- \$27.2 million for small boat harbors statewide
- \$12.7 million for state parks

Department of Public Safety

- \$28.5 million for repair and maintenance statewide
- \$5 million for a consolidated health care unit at Hālawā Correctional Center
- \$22 million for new kitchen and laundry facility at the Women's Community Correctional Center

Department of Transportation

- \$518 million for airfield improvements statewide
- \$216.5 million for improvements to Daniel K. Inouye International Airport
- \$37.7 million for improvements to terminals and facilities at Kahului Airport
- \$24.0 million for improvements to Kalaeloa Airport
- \$2.4 million for improvements to Hilo International Airport
- \$4.08 million for improvements to Ellison Onizuka Kona International Airport
- \$50.6 million for improvements to Līhu‘e Airport
- \$112.5 million for harbor improvements, statewide
- \$367 million for improvements to highways, statewide

University of Hawai‘i

- \$136.5 million for renewal, modernization and repair projects statewide
- \$50.0 million for capital renewal and deferred maintenance for community colleges statewide
- \$11 million for replacement of HVAC systems at Windward Community College