



**HOUSE OF REPRESENTATIVES**  
State of Hawai'i

**March 8, 2023**

**HB 300 HD1 OPERATING HIGHLIGHTS**

**HB300 HD1 appropriates**

**General Fund**

FY2024: 11.4 billion

FY2025: 9.2 billion

**All Means of Financing**

FY2024: 18.9 billion

FY2025: 17.8 billion

**Department of Accounting and General Services**

- \$1,500,000 in fiscal year 2024 for data center hardware and state network hardware.
- \$185,000 and one staff attorney and one legal assistant for Enforcement of Information Practices.

**Department of Agriculture**

- \$5,000,000 for Microgrants for Food Security Program.

**Department of Budget and Finance**

- \$500,000,000 in fiscal year 2024 to be deposited into the Emergency and Budget Reserve Fund.
- Add \$1,000,000,000 in fiscal year 2024 for BUF for deferred maintenance statewide.

**Department of Business, Economic Development, and Tourism**

- \$35,000,000 for the Hawai'i Tourism Authority.
- \$832,876 for fiscal year 2025 to match anticipated federal grant awards.
- \$360,000 and three temporary positions for the Hawai'i Broadband and Digital Equity Office.

**Department of Commerce and Consumer Affairs**

- \$7,560,000 to fund the renovation of the King Kalākaua Building.
- \$750,000 for the zero-emission vehicle fueling system rebate program.
- \$750,000 for the zero-emission hydrogen fueling system rebate program.

**Department of Defense**

- \$2,500,000 in general funds and \$4,500,000 in federal funds in fiscal year 2024 for the Hazard Mitigation Grant program.
- \$1,000,000 for various repairs and maintenance.
- \$166,750 in general funds and \$500,250 in federal funds for student meals at the Hawai‘i National Guard Youth Challenge Academy.

**Department of Education**

- \$11,500,000 for A+ after school program.
- \$10,000,000 to replace aging equipment and address soil contamination at multiple schools.
- \$7,000,000 for nursing services to accommodate student health needs.
- \$1,337,301 in fiscal year 2024 and \$1,697,200 in fiscal year 2025 for 4 FTE and operating costs to implement Erin's Law in Hawai‘i

**Department of Education - Libraries**

- \$3,218,236 to restore funding of sixty-five positions.

**Department of Labor**

- \$1,000,000 for the Immigrant Resource Center.

**Department of Human Services**

- \$15,000,000 in fiscal year 2024 for ‘Ohana Zones Pilot Program.
- \$3,750,000 for the Rapid Re-Housing Program.
- \$3,750,000 for the Housing First Program.
- \$1,750,000 for Homeless Outreach Services and Legal Services Program.
- \$1,550,000 for Family Assessment Centers.
- \$832,500 for In-Community Youth Programs.
- \$2,250,000 to enhance recruitment and worker shortage for the child welfare system.
- \$5,636,953 in general funds and \$7,191,798 in federal funds for increased payments for nursing facilities.
- \$5,000,000 in fiscal year 2024 and \$10,000,000 in fiscal year 2025 for increased payments for medical professionals.

**Department of Health**

- \$12,900,000 in fiscal year 2024 and \$14,100,000 in fiscal year 2025 for Medicaid home and community-based services.
- \$47,630,145 in fiscal year 2024 and \$43,629,646 in fiscal year 2025 to restore general funding for Emergency Medical Services.
- \$400,000 for the Office on Aging.
- \$30,000,000 over both fiscal years for the Hawai‘i State Loan Repayment Program.
- \$22,000,000 over both fiscal years for Maui Health Systems.
- \$17,846,000 over both fiscal years for Hawai‘i Health Systems Corporation – Regions.
- \$889,218 over both fiscal years and eight positions for Hawai‘i District.
- \$860,442 over both fiscal years and eight positions for Maui District.
- \$720,870 over both fiscal years and seven positions for Kaua‘i District.

**Department of Land and Natural Resources**

- \$1,500,000 for the Hawai‘i Invasive Species Council.
- \$60,225,000 in general funds and \$10,075,000 in special funds in fiscal year 2024 for boating and ocean resources.
- \$17,790,000 over both fiscal years for aquatic resources.
- \$118,241,203 over both fiscal years for forestry and wildlife.
- \$170,040,000 in fiscal year 2024 for state parks.
- \$20,000,000 and five positions for Mauna Kea Stewardship and Oversight Authority.
- \$3,110,946 restoration of funding for Native Resources and Fire Protection Program.

**Department of Law Enforcement**

- \$2,015,383 in fiscal year 2024 for General Administration.

**Department of Public Safety**

- \$2,000,000 for General Administration for community work furlough programs for women.

**Department of Taxation**

- \$8,017,617 for Tax system modernization project and collections programs.

### **Department of Transportation**

- \$1,190,000 in fiscal year 2024 and \$1,638,000 in fiscal year 2025 to increase funding for routine maintenance and repairs.
- \$21,220,500 in fiscal year 2024 and \$22,281,525 in fiscal year 2025 to increase in CONRAC tram and shuttle service management and operational expenses.
- \$22,800,000 to increase funds for consultant Services in Support of O&M Special Maintenance Projects statewide.
- \$56,726,547 for special maintenance projects for Airports Administration.
- \$2,737,000 to provide additional funds for Traffic Control (O‘ahu).
- \$50,000,000 in fiscal year 2024 and \$40,000,000 in fiscal year 2025 to provide funds for special repair and maintenance grounds, buildings, and structures to prolong the life of the highway facility.

### **University of Hawai‘i**

- \$22,700,000 in total for Hawai‘i Promise Program Expansion.
  - \$12,300,000 to Mānoa Campus.
  - \$5,000,000 to West O‘ahu Campus.
  - \$1,700,000 to Hilo Campus.
  - \$3,700,000 to Community Colleges.
- \$2,660,000 for John A. Burns School of Medicine residency expansion that includes neighbor island General Medical Education.
- \$1,984,998 for essential healthcare faculty at the Community College Campuses to strengthen the states healthcare needs.